

Fitchburg Gas and Electric Light Company
Electric Division Income Statement
For the Twelve Months Ended December 31, 2001

	<u>Select</u>	<u>Transition Charge</u>
OPERATING REVENUES		
Total Sales	12,175,009	1,118,849
Total Other Operating Revenues	0	168,452
TOTAL OPERATING REVENUES	12,175,009	1,287,301
OPERATING EXPENSES		
Operation & Maint. Expenses:		
Production	232,400	
Other Pwr Supp Exp	11,659,749	
Transmission	220,590	(204,414)
Distribution		
Cust. Accounting		
Cust. Service & Info		
Sales Expenses		
Admin. & General	17,344	
Total O & M Expenses	12,130,083	(204,414)
Other Operating Expenses:		
Deprtn. & amort.	561	890,368
Taxes-Other Than Inc.	33,865	
Total Other Operating Expenses	34,426	890,368
TOTAL OPERATING EXPENSES	12,164,509	685,954
PRETAX UTILITY OPERATING INCOME	10,500	601,347